

## ROP/FMR Budget Head: Procurement of ASHA Drug Kit &amp; Replenishment

| Sl. No. | Districts                         | Physical Target 2011-12* (physical indicator is 87135 ASHA ) | District Total Allotment 2011-12 | Q 1           | Q 2             | Q 3             | Q 4            |
|---------|-----------------------------------|--|----------------------------------|---------------|-----------------|-----------------|----------------|
| 1       | Araria                            | 2376   | 5994000                          | 594000        | 5400000         |                 |                |
| 2       | Arwal                             | 773  | 193250                           |               | 193250          |                 |                |
| 3       | Aurangabad                        | 2160   | 540000                           |               |                 | 540000          |                |
| 4       | Banka                             | 1820   | 455000                           | 0             | 455000          | 0               | 0              |
| 5       | Begusarai                         | 2629   | 5640028                          |               |                 | 5640028         |                |
| 6       | Bhagalpur                         | 2311   | 3677750                          | 0             | 3100000         |                 | 577750         |
| 7       | Bhojpur                           | 2264   | 566000                           |               |                 | 566000          |                |
| 8       | Buxar                             | 1493   | 373250                           | 0             | 373250          | 0               | 0              |
| 9       | Darbhanga                         | 3550   | 887500                           | 0             | 0               | 887500          | 0              |
| 10      | East Champaran                    | 4326   | 1081500                          | 0             | 1081500         | 0               | 0              |
| 11      | Gaya                              | 3514   | 878500                           | 0             | 878500          | 0               | 0              |
| 12      | Gopalganj                         | 2371   | 592750                           |               | 592750          |                 |                |
| 13      | Jamui                             | 1520   | 380000                           |               | 380000          |                 |                |
| 14      | Jehanabad                         | 871  | 217750                           |               | 217750          |                 |                |
| 15      | Kaimur                            | 1462   | 365500                           |               | 365500          |                 |                |
| 16      | Katihar                           | 2549   | 637250                           |               | 637250          |                 |                |
| 17      | Khagaria                          | 1412   | 353000                           | 0             | 0               | 353000          | 0              |
| 18      | Kishanganj                        | 1368   | 3304103                          | 0             | 2962103         | 342000          | 0              |
| 19      | Lakhisarai                        | 802  | 200500                           |               | 200500          |                 |                |
| 20      | Madhepura                         | 1711   | 427750                           |               | 427750          |                 |                |
| 21      | Madhubani                         | 4046   | 1011500                          |               | 1011500         |                 |                |
| 22      | Munger                            | 961  | 240250                           |               | 80081           | 80082           | 80087          |
| 23      | Muzaffarpur                       | 3984   | 8996000                          | 0             | 8332000         | 332000          | 332000         |
| 24      | Nalanda                           | 2365   | 3663782                          |               | 3663782         | 0               |                |
| 25      | Nawada                            | 1959   | 489750                           | 0             | 163250          | 163250          | 163250         |
| 26      | Patna                             | 3233   | 808250                           | 0             | 404125          | 404125          | 0              |
| 27      | Purnia                            | 2723   | 680750                           |               |                 | 680750          |                |
| 28      | Rohtas                            | 2490   | 622500                           | 0             | 0               | 622500          | 0              |
| 29      | Saharsa                           | 1622   | 405500                           |               |                 | 405500          |                |
| 30      | Samastipur                        | 3835   | 9458750                          | 0             | 7268476         | 2190274         | 0              |
| 31      | Saran                             | 3459   | 864750                           | 0             | 288250          | 288250          | 288250         |
| 32      | Sheikhpura                        | 520  | 130000                           | 0             | 130000          | 0               | 0              |
| 33      | Sheohar                           | 580  | 145000                           |               |                 | 145000          |                |
| 34      | Sitamarhi                         | 2965   | 741250                           | 0             | 0               | 741250          | 0              |
| 35      | Siwan                             | 3008   | 752000                           | 0             | 752000          | 0               | 0              |
| 36      | Supaul                            | 1928   | 482000                           | 0             | 0               | 482000          | 0              |
| 37      | Vaishali                          | 2969   | 742250                           |               |                 | 742250          |                |
| 38      | West Champaran                    | 3206   | 801500                           |               |                 | 801500          |                |
| 39      | RPMU Bhagalpur                    |  |                                  |               |                 |                 |                |
| 40      | RPMU Darbhanga                    |  |                                  |               |                 |                 |                |
| 41      | RPMU Kosi                         |  |                                  |               |                 |                 |                |
| 42      | RPMU Magadh                       |  |                                  |               |                 |                 |                |
| 43      | RPMU Munger                       |  |                                  |               |                 |                 |                |
| 44      | RPMU Patna                        |  |                                  |               |                 |                 |                |
| 45      | RPMU Purnia                       |  |                                  |               |                 |                 |                |
| 46      | RPMU Saran                        |  |                                  |               |                 |                 |                |
| 47      | RPMU Tirhut                       |  |                                  |               |                 |                 |                |
| 48      | ANNMCH, Gaya                      |  |                                  |               |                 |                 |                |
| 49      | DMCH, Darbhanga                   |  |                                  |               |                 |                 |                |
| 50      | JLNMMCH, Bhagalpur                |  |                                  |               |                 |                 |                |
| 51      | NMCH, Patna                       |  |                                  |               |                 |                 |                |
| 52      | PMCH, Patna                       |  |                                  |               |                 |                 |                |
| 53      | SKMCH, Muzaffarpur                |  |                                  |               |                 |                 |                |
|         | <b>Total</b>                      | <b>87135</b>   | <b>57801163</b>                  | <b>594000</b> | <b>39358567</b> | <b>16407259</b> | <b>1441337</b> |
|         | <b>State Level Fund Retention</b> |  | <b>472</b>                       |               |                 |                 |                |
|         | <b>Grand Total</b>                |  | <b>57801635</b>                  |               |                 |                 |                |